

# East Surrey Cricket Umpires & Scorers Association

## BUDGET PLAN for 2009-10

Description	2008-09 Budget	2008-09 Actual	Total	Budget 2009-10	Total	Notes
<b>INCOME</b>						
Subscriptions	370	500	500	500		
SCB Grant	800	0	0	800	1170	
<i>Course fees:</i>						
Intermediate	200	195		200		10 @ £20
Level 1	200	851		260	460	13 @ £20
Exam fees		100	1146	0		
<i>Sales:</i>						
Tom Smith	90	0	0			Inc in course fee
Ball & over counters	10	46	46	50	100	
<i>Social Functions:</i>						
AGM			0	0		
Annual Dinner		2	2	0		Surplus
Interest (Halifax)	30	31	31	30	30	
Total	1700		2053		1700	

Description	2008-09 Budget	2008-09 Actual	Sub- totals	Budget 2009-10	Sub- Totals	Notes
<b>Expenditure</b>						
<i>Administration:</i>						
Secretarial expenses	150	248		150		John Flatley
Miscellaneous	0	198		300		Treasurer; Mileage; Refreshments;
Sub-total			446		450	
<i>Course costs:</i>						
Hire of rooms	350	200		450		
Tutor's expenses	400	477		500		
Training levy	60	-71		0		£86.97 refunded by ACUS
Exam fees etc	120	135	741	100		
<i>Purchase of Tom Smiths</i>				150	1200	
<i>Social Functions:</i>						
AGM	50	81		300		Speaker's expenses; hire of room
Dinner	50	-2		50		
April meeting	25	0	79	0	350	
Total	1220		1188	1150	2000	
<i>Summary</i>						
Income	1840		2380		1700	
Less expenditure	1220		1300	1150	2000	
Surplus/deficit	620		1080	550	300	

