

East Surrey CUSA Training Income and Expenditure for ECB Level 1 Courses Oct 09 - Mar10

Course held 31 Oct/1 Nov 2009

Income	No.	Fee	Total
Student Fees(1)	12	£25.00	£300.00
Exam fees(2)	1	£10.00	£10.00
<i>Income sub-total</i>			£310.00

Course held 6/13 Mar 2010

Income	No.	Fee	Total
Student Fees(3)	17	£25.00	£425.00
Re-sit student fee(4)	2	£10.00	£20.00
Exam fees(5)	4	£10.00	£40.00
<i>Income sub-total</i>			£485.00

Expenditure

Room Hire for course	1	£200.00	£200.00
Room Hire for examination 17/11/09	1	£25.00	£25.00
Purchase of Tom Smith's	13	£10.00	£130.00
Tutor Expenses (3 x 2 days each)	6	£25.00	£150.00
Administration Costs	1	£39.20	£39.20
Payment of exam fees to ECB	1	£10.00	£10.00
<i>Expenditure Sub-total</i>			£554.20

Expenditure

Room Hire for course	1	£200.00	£200.00
Room Hire for examination 23/3/10	1	£25.00	£25.00
Purchase of Tom Smith's	17	£10.00	£170.00
Tutor Expenses (3 x 2 days each)	6	£25.00	£150.00
Administration Costs(6)	1	£57.30	£57.30
Payment of exam fees to ECB	4	£10.00	£40.00
<i>Expenditure Sub-total</i>			£642.30

Notes:

- (1) After deduction of £5 ESCUSA membership fee
- (2) All students joined ECB ACO. One existing member was charged £10 for a re-sit
- (3) After deduction of £5 ESCUSA membership fee
- (4) Assumes all students join ECB ACO
- (5) Four existing members paid to re-sit
- (6) Provisional estimate

Summary for year

Total income	£795.00
Total expenditure	£1,196.50
Surplus of expense over income	£401.50